## **Rock Island County Metropolitan Mass Transit District (MetroLINK)**

ID Number: 5057 www.metrolink@qcmetrolink.com

2929 Fifth Avenue Rock Island, IL 61201

System Wide Information Modal Information Characteristics

Chief Executive Officer: Jeffrey A. Nelson, General Manager (309)788-3360

96 97 98 99 00 Data Source: 2000 National Transit Database

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|--|----------------|-------------------------------------|-------------------|--|--|-------------|----------------|
| General Information                    |                | Financial Information               |                   | Characteristics                                  |  | Demand      |                |
|  |                |                                     |                   |  | Bus  |             | Vanpool        |
| Jrbanized Area (UZA) Statistics — 199  | 00 Census      | Fare Revenues Earned                |                   | Operating Expense                                | \$6,920,234                                      | \$239,490   | \$58,896       |
| DavenportRock IslandMoline, IAIL       | •              | Directly Operated                   | \$899,3           | 53 Capital Funding                               | \$584,233  | \$0         | \$0            |
| Square Miles                           | 146            | Purchased Transportation            | 17,2              | 46 Annual Passenger Miles                        | 8,444,456  | 100,924     | 437,734        |
| Population                             | 264,018        | Total Fare Revenues Earned          | \$916,            | 99 Annual Vehicle Revenue Miles                  | 1,889,718  | 92,308      | 86,313         |
| Population Ranking out of 405 UZAs     | 98             |                                     |                   | Annual Unlinked Trips                            | 2,762,394  | 12,590      | 6.899          |
| 3                                      |                | Sources of Operating Funds Expended |                   | Average Weekday Unlinked Trips                   | 7,094  | 40          | 25             |
|  |                | Passenger Fares                     | \$916,            |  | 142,930  | 6,941       | 1,637          |
|  |                | Local Funds                         | 1,682,3           |  | 0.0  | N/A         | N/A            |
| Service Area Statistics                |                | State Funds                         | 3,854,6           |  | 66   | 11          | 10             |
| Square Miles                           | 46             | Federal Assistance                  | 5,55 1,5          | Average Fleet Age in Years                       | 9.4  | 3.5         | 1.0            |
| Population                             | 116,658        | Other Funds                         | 455,8             |  | 51   | 6           | 8              |
| 1 opulation                            | 110,030        | Total Operating Funds Expended      | \$6,909,4         |  | 1.1  | N/A         | N/A            |
|  |                | Total Operating Fullus Experided    | φ0,505,-          | Percent Spares                                   | 29%  | 83%         | 25%            |
| Samilae Canacimentian                  |                |                                     |                   | •  |  | 0370        | 25%            |
| Service Consumption                    | 0.000.444      | O                                   |                   | Incidents Patron Fatalities                      | 8  | 0           | (              |
| Annual Passenger Miles                 | 8,983,114      | Summary of Operating Expenses       | 04.000            |  | U  | U           | ·              |
| Annual Unlinked Trips                  | 2,781,883      | Salaries, Wages and Benefits        | \$4,836,0         |  |  |             |                |
| Average Weekday Unlinked Trips         | 7,159          | Materials and Supplies              | 1,010,            |  |  |             |                |
| Average Saturday Unlinked Trips        | 3,639          | Purchased Transportation            | 204,8             |  |  |             |                |
| Average Sunday Unlinked Trips          | 601            | Other Operating Expenses            | 1,167,6           |  |  |             |                |
|  |                | Total Operating Expenses            | \$7,218,6         |  | \$3.66   | \$2.59      | \$0.68         |
|  |                |                                     |                   | Operating Expense per Vehicle Revenue Hour       | \$48.42  | \$34.50     | \$35.98        |
| Service Supplied                       |                | Reconciling Cash Expenditures       | \$22,3            |  |  |             |                |
| Annual Vehicle Revenue Miles           | 2,068,339      |                                     |                   | Cost Effectiveness                               |  |             |                |
| Annual Vehicle Revenue Hours           | 151,508        | Sources of Capital Funds Expended   |                   | Operating Expense per Passenger Mile             | \$0.82   | \$2.37      | \$0.13         |
| Vehicles Available for Maximum Service | € 87           | Local Funds                         | \$108,            | 95 Operating Expense per Unlinked Passenger Trip | \$2.51   | \$19.02     | \$8.54         |
| Vehicles Operated in Maximum Service   | 65             | State Funds                         | 45,7              | 00   |  |             |                |
| Base Period Requirement                | 39             | Federal Assistance 2                | 761,4             | 10 Service Effectiveness                         |  |             |                |
|  |                | Total Capital Funds Expended        | \$915,7           | Unlinked Passenger Trips per Vehicle Revenue Mil | le 1.46  | 0.14        | 0.08           |
|  |                |                                     |                   | Unlinked Passenger Trips per Vehicle Revenue Ho  | pur 19.33  | 1.81        | 4.21           |
| Vehicles Operated in Maximum           | Service        | Uses of Capital Funds               |                   | Para   |  |             |                |
| Directly                               | Purchased      | Rolling                             | Facilities        | Bus Operating Expense per                        | Operating Expense per                            | Passenger   | Trine nor      |
| Operated                               | Transportation | Stock                               | and Other To      | Operating Expense per tal Vehicle Revenue Mile   | Passenger Mile                                   | Vehicle Rev |                |
| Bus 51                                 | 0              | Bus \$64,514                        | \$519,719 \$584,2 |  | rassellyel wille                                 | venicle Rev | rende Mile     |
| Vanpool 8                              | 0              | Vanpool 0                           | 0                 | 0 \$4.00 \$1.00                                  |  | 2.00        |                |
| Demand Response 4                      | 2              | Demand Response 0                   | 0                 |  |  |             |                |
| Total 63                               | 2              | Total \$64,514                      | \$519,719 \$584,2 |  |  | 1.50        |                |
|  |                | ,,,,                                |                   | \$0.60   |  |             | - C            |
|  |                |                                     |                   | \$2.00   |  | 1.00        |                |
|  |                |                                     |                   |  |  | 0.50        |                |
|  |                |                                     |                   | \$1.00 \$0.20                                    | _  | 0.50        |                |
|  |                |                                     |                   | \$0.00   |  | 0.00        |                |
|  |                |                                     |                   | ψο.σο  |  |             | 98 99 00       |
|  |                |                                     |                   | 96 97 98 99 00                                   | 96 97 98 99 00                                   | 96 97 9     | 98 99 00       |
|  |                |                                     |                   | Demand Response                                  |  |             |                |
| Sources of Operating Funds E. Other    | xpended        | Sources of Capital Fur              | nds Expended      | Operating Expense per                            | Operating Expense per                            | Passenger   |                |
| Other<br>7%                            | Fares<br>13%   | Local                               |                   | Vehicle Revenue Mile                             | Passenger Mile                                   | Vehicle Rev | venue Mile     |
| 1%                                     | 13%            | State 12%                           |                   |  |  |             |                |
| Local                                  |                | 5%                                  |                   | \$3.00   |  | 0.20        |                |
| 24%                                    |                |                                     |                   | \$2.50 \$4.00                                    | $\wedge$   |             |                |
|  |                |                                     |                   | \$2.00<br>\$4.00                                 |  | 0.15        | ~~             |
|  |                |                                     |                   | \$1.50   |  | 0.10        |                |
|  |                |                                     |                   | \$2.00   | <b>—</b>   | 0.10        |                |
|  |                |                                     |                   | \$1.00   | G.   | 0.05        |                |
|  |                |                                     |                   | \$0.50 \$1.00                                    |  |             |                |
|  |                |                                     |                   | \$0.00   | <del>                                     </del> | 0.00        |                |
|  |                |                                     | F 1 1             |  |  |             |                |

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Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.